PAO(Sectt.)/UD/Admin/Advice/2018-19 / 423 -24 **GOVERNMENT OF INDIA**

PAO(Sectt.), M/o Housing and Urban Affairs 507-C(wing), Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Sir,

Code No:	707
Advice No:	109
Advice Date:	19/06/2018

Please debit our account with Rs.15,60,000/- (Fifteen Lakh Sixty Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: June, 2018

The Amount to be Settled: June, 2018

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	HIMACHAL PRADESH	118	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	15,60,000	N-11011/20/2017- HFA-I-MHUPA (FTS-9019666) dated 18/06/2018
			GRAND TOTAL:	15,60,000	

Signature of the authorized official

(Jyoti Vinod)

Sr. Accounts Officer

1.0/o Sr. Dy. Accountant General (A&E), Himachal Pradesh, Shimla-171003 T. Dy. sh Prasad, Us, ...

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Alward 12018 2,Jagdish Prasad,US,HFA-1,M/o Housing and Urban Affairs, New Delhi

Sr. Accounts Officer

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N-11011/20/2017-HFA-I-MHUPA (FTS-9019666)

Government of India
Ministry of Housing and Urban Affairs
HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi. Dated the 18th June, 2018

To

Pay and Accounts Officer (Sectt.), Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi -11

Sub: Release of Rs. 15,60,000/- as 1st installment of Central Assistance to the State Government of Himachal Pradesh under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] Mission for the financial year 2018-19 - reg.

Sir.

I am directed to convey the Sanction of the President of India to the release of Rs. 15,60,000/- (Rupees Fifteen Lakh and Sixty Thousand only) to the State Government of Himachal Pradesh as 1st installment of central grant for Creation of Capital Assets under Pradhan Mantri Awas Yojana (PMAY)- Housing for All (Urban) Mission under allocation [ST Component] for the FY 2018-19. Details of the projects are as under:

Component	No. of Proje ct	No. of EWS hous es	Central Assistan ce (Rs. In Lakh)	1st installme nt (40% of Central Assistan ce (Rs. In Lakh)	No. of Valid Beneficia ry attached in PMAY- MIS	installmen t to be released for the Valid Beneficiar ies (Rs. In Lakh)	Funds to be releas ed under SCC Head (Rs. in Lakh)	Funds to be releas ed under STC Head (Rs. in Lakh)	funds to be released under other than SCC/ST C Head (Rs. in Lakh)
BLC (New)	41	3108	4662.00	1864.80	3079	1847.40	764.40	15.60	1067.40
BLC (Enhanceme nt)	24	237	355.50	142.20	229	137.40	61.80	0.00	75.60
Total	65	3345	5017.50	2007.00	3308	1984.80	826.20	15.60	1143.00

- · Project-wise details are attached.
- 2. Based on decision of CSMC under Pradhan Mantri Awas Yojana (PMAY) Housing for All (HFA) (Urban) Mission in its 32nd meeting and on the recommendations made by MoHUA, the amount of central grant is being released subject to following conditions alongwith observations of CSMC:
 - Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with the project(s).
 - ii. The State Government and implementing agency shall put in place a monitoring system to ensure that the project(s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.

- iii. Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of Pradhan Mantri Awas Yojana (PMAY) Housing for All (HFA) (Urban) Mission.
- iv. Furnish the Utilization certificates of the Grant released in the prescribed format as per GFR 2017 as provided in the scheme guidelines.
- v. The funds may be utilized for the purpose and within selected categorised beneficiary for which these are given. Otherwise these will have to be refunded along with interest as per provisions for GFR-2017.
- vi. The agencies responsible for implementation of PMAY should get themselves registered on PFMS portal.
- vii. The State Government should validate the demand assessment data and remove the ineligible beneficiaries in order to make the housing requirement realistic.
- viii. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- State to ensure that adequate infrastructure is ensured including individual water, sanitation and electric connection.
- x. State Government to ensure that there is no duplication / change in the identified beneficiaries.
- xi. Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.
- 3. Payment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.
- 4. The amount is debitable from the account of the Central Government in the books under the following Head of Account under Demand No. 56 Ministry of Housing and Urban Affairs for the year 2018-19:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	796	Schedule Tribe Component
Sub Head	17	Urban Housing - Other Grants
Detailed Head	01	Pradhan Mantri Awas Yojana (Urban)
Object Head	17.01.35	Grants for Creation of Capital Assets

- 5. The amount will be credited to the State Government 's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
- 6. This issues with the concurrence of the Finance Division vide their Note#36 dated 04.06.2018.
- 7. This sanction has been registered at S.No. <u>58</u> in the Sanction Register of HFA Mission Directorate (HFA.III Section) of the Ministry of HUA for the year 2018-19.
- 8. This being the first instalment of the grant under PMAY-HFA (U) Mission for these projects, no UC is pending from the State Government of **Himachal Pradesh**.

 Yours faithfully,

(Jagdish Prasad)

Under Secretary to the Government of India Tele No. 011-2306 3029

Copy to: -

- The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Himachal Pradesh.
- 2) Accountant General (A&E), Himachal Pradesh.
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Director, IFD, M/o HUA
- 6) Deputy Secretary (HFA-3), MoHUA
- 7) Deputy Secretary (Budget), MoHUA
- 8) DDO/Section Officer (Admn- II), MoHUA, Nirman Bhawan, New Delhi
- PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.

(Jagdish Prasad)

Under Secretary to the Government of India

No. of Geo Tagged Beneficiary œ proposed to released for other than SC/ST Ben. 0.60 0.00 23.40 39.60 13.80 33,00 8.40 3,60 1.20 0,60 4.20 22.20 15.00 30.60 5.40 3,00 11.40 2.40 Funds proposed to be released for ST 0.00 0.00 0.00 0.00 0.00 0.00 00'0 0.00 0.00 0.00 0.60 0,00 0.00 00.0 3.00 0.00 0.00 Funds proposed to be released for SC Ben. 0.60 5.40 4.80 0.60 11.40 12,60 12,60 48.60 3.00 1,20 61.80 19,20 1.80 16.80 4.20 4.20 Annexure referred to the Sanction Order No. N-11011/20/2017-HFA-I-MHUPA (FTS-9019666) dated 18th June, 2018 0 0 0 0 0 O 0 0 0 0 4 ST 0 0 0 0 10 set. -'n N (C) 8 21 83 m 103 21 SC 19 28 1 32 1 Gen + 4 ф 1 ٢ 0 × 55 ď. 'n 25 21 33 66 23 61 37 No. of Valid Beneficiary 13 6 10 15 -1 r 40 11 44 136 12 103 92 32 88 46 88 38 of Approve d Ben. Total No. 15 +4 139 77 15 -6 10 N 44 111 68 8 88 46 83 38 1st installment recommend ed by the CSMC 3.6 9.9 5.4 ø 9.0 1.2 19,8 52.8 83.4 7.2 0 40.8 27.6 53.4 26.4 22.8 66.6 Central 208.5 22.5 133.5 16.5 13.5 1.5 22.5 13 m 166.5 49.5 132 18 ø 102 69 99 27 Project Cost 11.65 267.72 808.98 221.16 512,16 517.98 256,08 52.42 58.25 646.02 395,76 143.22 34,95 64.07 87.37 5.82 69.84 87.37 26-03-2018 26-03-2018 26-03-2018 26-03-2018 26-03-2018 26-03-2018 25-03-2018 26-03-2018 26-03-2018 26-03-2018 26-03-2018 26-03-2018 CSMC Approval Date 26-03-2018 26-03-2018 26-03-2018 26-03-2018 26-03-2018 26-03-2018 BLC-New 02800142014ND 02800103014N0 02800138014N0 02800140014ND 02800181014ND 02800122014ND 02800134014ND 02800135014ND 0280010014ND 02800090014ND 02800098014ND 02800097014ND 02800104014N0 02800111014ND 02800114014ND 02800112014ND 28001330140 02800113014ND Project Code house construction(7C02800140007 472) Beneficiary Led Individual House Construction (7002800100007 509) Beneficiary Led Individual House Construction(7C02800138007 504) Seneficiary Led Individual House
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FA-I-MHUR	installment recommend ed by the CSMC	24.6	8.	•	209.4	9.6	22.8	19.8	21	50.4	13.2	9.99	251.4	15.6	22.8	22	50.4	38.4	10.8
/2017-H	Central	61.5	4.5	22.5	523.5	24	25	49.5	52.5	126	33	166.5	628,5	38	22	67.5	126	96	22
N-11011/20/2017-HFA-I-MHUPA (FTS-9019666)	Project Cost	238.82	17.47	87.37	2031.18	93.12	221.16	192.06	203.7	488.88	128,04	646.02	2438.58	151.32	221.16	261.9	488.88	372.48	104.76
Order No. N-	CSMC Approval Date	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018	26-03-2018
Sanction Ord	Component	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New	BLC-New
irred to the Sa		02800139014NO	02800141014N0	02800102014N0	020146644ND	02800099014NO	02800108014N0	02800092014N0	02800130014N0	02800096014N0	02800119014N0	028D0109014N0	020009614N0	020013914NO	02018887014N0	02800132014N0	02800116014N0	02800110014NO	02800120014N0
Annexure referred to the	Project Name	Beneficiary Led Individual House Construction (7C02800139007	Beneficiary Led Individual house construction (202800141007	Beneficiary Led Individual House Construction (7C02800102007 507)	Beneficiary Led Individual House Construction Vertical - 4(7C02175008007564)	Beneficiary Led Individual House Construction Vertical - 4(7C02800099007492)	Beneficiary Led Individual House Construction Vertical - 4(7C02800108007485)	Beneficiary Led Individual House Construction Vertical - 4(7C02800092007489)	Beneficiary Led Individual House Construction Vertical - 4(7C02800130007494)	Beneficiary Led Individual House Construction Vertical - 4(7C02800096007482)	Beneficiary Led Individual House Construction Vertical - 4(7C02800119007498)	Beneficiary Led Individual House Construction Vertical - 4(7C02800109007499)	Beneficiary Led Individual House Construction Vertical - 4(7C02014116007543)	Beneficiary Led Individual House Construction Vertical - 4(7C02016138007542)	Beneficiary Led Individual House Construction Vertical - 4(7C02021078007496)	Beneficiary Led Individual House Construction Vertical - 4(7C02800132007495)	Beneficiary Led Individual House Construction Vertical - 4(7C02800116007506)	Beneficiary Led Individual House Construction Vertical - 4(7C02800110007477)	Beneficiary Led Individual House Construction Vertical - 4(7C02800120007487)
	City Name	Chaupai	Kotkhai	Bhuntar	Nerchowk	Palampur	Rawalsar	Nurpur	Rajgarh	Nagrota Bagwan	Talai	Tira Sujanpur	Jawali	Karsog	Tahliwal	Paonta Sahib	Mehatpur Basdehra	Nadaun	Naina Devi
	State	Himachal	Himachal	Himachail	Himachal	Himachal	Himachal	Himachal	Himachal	Himachal	Himachal	Himachai	Himachal	Himachal	Himachal Pradesh	Himachal	Himachal	Himachal	Himachal
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				2018 (318 parts of the Canadian Order No. N-11011/20/2017-HFA-I-MHUPA (FTS-9019666) dated 18th June, 2018	on Contract	N ON 191	-11011/20	/2017-H	FA-I-MHU	PA (FTS	-9019666)	dated	18th J	une, 2	2018			
Ą.	State	City Name	Annexure res	Project Code	Component	CSMC Approval Date	Project Cost	Central	1st installment recommend ed by the CSMC	Total No. No of Approve B4	No. of Valid Beneficiary	Gen + OBC	υş	4	. P 75	Funds proposed to be released for ST Ben.	Funds proposed to released for other than SC/ST Ben.	No. of Geo Tagged Beneficiary
37	Himachal Pradesh	Kangra	Beneficiary Led Individual House Construction Vertical - 4(7C02800095007500)	02800095014N0	BLC-New	26-03-2018	1006.86	259.5	103.8	173	173	170	2	-	1.20	0.60	102.00	
8	Himachal	Baijnath	Beneficiary Led Individual House Construction Yertical - 4(7C02012047007544)	020011214N0	BLC-New	26-03-2018	2688.84	693	2,77.2	462	462	314	140		84.00	4.80	188.40	
39	Himachal Pradesh	Sundarnagar	Beneficiary Led Individual House Construction vertical- 4(7C02800106007493)	02800106014N0	BLC-New	26-03-2018	785.7	202.5	81	135	132	103	28	-	16.80	09.0	61.80	
9	Hinachal	Sarkaghat	Beneficiary Led Individual House Construction vertical- 4(7C02800105007484)	028001050N0	BLC-New	26-03-2018	605.28	156	62.4	104	103	23	49	-	29.40	09.0	31.80	
4	Himachal	Santokhgarh	Beneficiary Led Individual House Construction vertical- 4(7C02800117007480)	02800117014NO	BLC-New	26-03-2018	325.92	48	33.6	92	26	40	16	-	9.60	00.00	24.00	
	ale green et spirotental	1	BLC (New) projects -	Total			18040.32	4662.00	1864.80	3108	3079	1779	1274	26	764.40	15.60	1067.40	60

No..of Geo Tagged Beneficiary Funds proposed to released for other than SC/ST Ben. 75.60 16.80 2.40 2,40 1.20 0.00 1.80 2.40 3.60 1.80 4.80 4.20 1.20 1.80 0.60 0.00 1.80 9.60 1.20 0.60 0,60 Funds proposed to be released for ST Ben. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 proposed to be released for SC Ben. 61.80 14,40 3.00 0.60 0.00 1.80 1.20 0.60 3.60 0.00 3.00 6.00 3.60 0.60 6.60 0.00 4.80 6.00 4.80 0.00 0.00 1.20 00.0 0.00 0.00 N-11011/20/2017-HFA-I-MHUPA (FTS-9019666) dated 18th June, 2018 0 ø 0 0 0 0 0 0 0 o 0 0 0 Ö 0 0 0 0 0 0 0 0 0 0 ST 0 103 m 10 0 0 24 m ty. 4 w 0 0 0 = SC 0 0 0 2 10 126 28 174 শ 4 4 φ m Gen + 16 16 m m 10 80 0 N -** 2 m No. of Valid Beneficiary 229 33 H ø 24 ø ú in 9 6 m 24 26 15 m m 1 ń 4 2 7 -6 Total No. of Approved Ben. 237 36 24 w S 10 16 12 m o N o 10 ** m 24 27 17 m m 4 7 *4 m -1st installment recommended by the CSMC 142.20 21.60 14.40 3.60 3.00 3.60 5.40 1.20 14.40 16.20 10.20 1.80 1.80 9.60 5,40 7.20 1.80 6.60 1.80 1.20 1.80 0.60 0.60 2.40 6.00 690,13 | 355.50 \$4.00 7.50 Central 24.00 13.50 36.00 9.00 9.00 36.00 13.50 18,00 4.50 40.50 25.50 4.50 4.50 16.50 15.00 4,50 1.50 1.50 6.00 3,00 4,50 100.77 16.50 14.76 18.25 26.79 70.67 27.57 Project 44,07 5.82 48,95 10,50 8.35 32,99 9.32 30,09 69.51 82.51 11,26 32,81 5.82 5.62 2.22 2.91 Annexure referred to the Sanction Order No. . Approval Date 26-03-2018 CSMC **BLC-Enhancement** BLC-Enhancement Name Total 02018887014 NO 02800106014 N0 02800114014 NO 02800092014 NO 02800095014 NO 02800104014 NO 02800116014 NO 02800105014 N0 02800111014 NO 02800181014 NO 020011214ND 020146644N0 02800117014 NO 02800113014 NO 02800096014 N0 020009614N0 028001033014 N0 02800099014 NO 02800090014 ND 02800103014 N0 02800120014 NO 02800119014 NO 02800130014 02800110014 Project Code BLC (Enhancement) projects 2 2 Housing For All PMAY(7D02021078000394) Housing For All PMAY(7002800092000393) Housing For All PMAY(7002014116000417) Housing For All PMAY(7D02800095000411) Housing For All PMAY(7D02800106000396) Housing For All PMAY(7D02012047000418) Housing For All PMAY(7002175008000419) Housing For All PMAY(7D02800104000410) Housing For All PMAY(7002800114000415) Housing For All PMAY(7D02800111000414) Housing Far All PMAY(7D02800118000409) Housing For All PMAY(7002800116000412) Housing For Ail PMAY(7002800095000389) Housing For All PMAY(7002800119000391) Housing For All PMAY(7D02800099000395) Housing For All PMAY(7502800130000397) Housing Far All PMAY(7D02800090000407) Housing For All PMAY(7D02800117000398) Housing For All PMAY(7D02800113000408) Housing For All PMAY(7D02800105000399) Housing For All PMAY(7D02800110000413) Housing For All PMAY(7002800120000392) Housing For All(7D02800103000385) Housing For AII(7502800133000566) Project Name Sundarnag Nerchowk Mehatpur Basdehra Nurbut Tahilwai Santokhga Nagrota Sarkaghat Hamirpur Ghumarw Kangra Gagret Daulatpur Naina Dev Rajgarh **Jawal** Palampur Nadaun Chuan 984 ř Khas Banjar City Talai E Himachal Himachail Himachal Pradesh Pradesh State Z 22 23 18 11 18 61 30 22 No. 12 Д Ä 11 9 7

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